



2008 Service Review

Thanks to your continued support and hard work Total Health has provided more service than ever before. Last year we had over 14,000 patient visits in Honduras and Nicaragua. We are managing diseases that previously went untreated

and we are seeing dramatic improvements in the health of those we serve.

Through consistent and reliable health, dental, and eye care entire families are achieving a better life for themselves and for future generations. It is your hard work and support that



makes this possible.

2008 Explanation of Financial Statement

Thanks to all of you who have donated your time, expertise, and money to Total Health. Your efforts are making a difference in the lives of thousands of people. Attached is a summary of our 2008 fiscal year. Using the resources below, 14,000 times people in need received free or low cost medical care including doctor visits, medicine, dental care, and basic eye care.

In this report you will find two major categories: income and expenses. We receive income designated

for different categories, but all are represented together here.

Under expenses you can see how the money was actually spent:

Special projects is self explanatory and is funded by donations marked for the listed project.

Money donated to our general fund all goes to Honduras and is listed under Honduras Clinic Operations.

The funding for US administration comes from

moneys donated specifically for that purpose, and not from our general fund.

The funding for the travel costs of our teams comes from the teams themselves. Each team must raise enough support to cover the cost of their trip so that no donation to the general fund or special funds is never used for team costs.

Well over 95% of donations to our general fund are used directly in Central America. We appreciate your support and want to be excellent stewards of your donation.

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Contributions	185,698.49	
 Expense		
SPECIAL PROJECTS		
Ernesto	1,135.00	
Coke grant for record keeping	4,827.92	
Total Home projects	13,100.00	
Carlos Calix	200.00	
Total HONDURAS ADMINISTRATION	19,262.92	10.37%
 HONDURAS CLINIC OPERATIONS		
Administrator Funding	10,550.00	
Clinic Operating Expenses	1,800.00	
Contributions to Salud Total	3,500.00	
Doctor Funding	16,250.00	
NOTE: Doctor funding is low because the last quarterly donation wasn't wired to Honduras until early January 2009 (see below).		
Equipment - HONDURAS	700.00	
Medication - HONDURAS	13,201.21	
Total HONDURAS CLINIC OPERATIONS	46,001.21	24.77%
 TRAVEL		
NOTE: Travel costs are covered by the teams traveling and do not come from the general fund		
Air & Bus Travel	38,251.79	
Host Family Costs	29,837.00	
Travel insurance	1,824.25	
Total TRAVEL	69,913.04	37.65%
 U.S. ADMINISTRATION		
Administrator Expense	13,500.00	
NOTE: The US Administrator is paid only from money donated specifically for this purpose, not from the general fund		
Bank Charge	714.51	
Computer Equipment - US	176.12	
Insurance	827.00	
Legal & Professional Service	260.00	
Mail Box	40.00	
Office Supplies - US	632.02	
Other - US	1,271.56	
Postage	41.14	
Registration Fees	1,075.00	
Taxes	50.00	
Telephone	115.39	
Website	121.83	
Total U.S. ADMINISTRATION	18,824.57	10.14%
 Total Expense	 154,001.74	
 Surplus	 31,696.75	
NOTE: This surplus resulted primarily from funds received late in the year designated for specific Honduran programs. Over \$22,000 was sent to Honduras in early January in support of these programs. The rest of the surplus is money donated for trips in early 2009.		